

Wisconsin Works (W-2) Critical Indicators June 2003

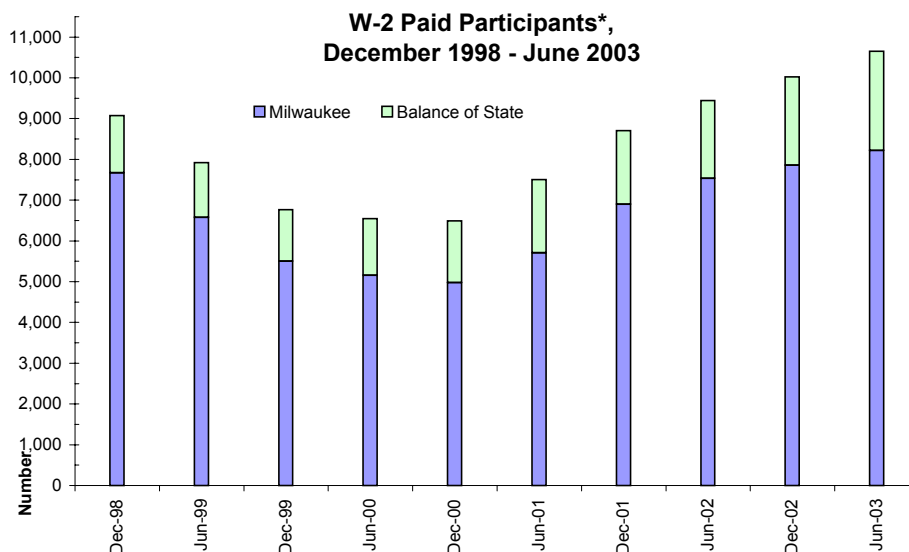
DRAFT**Wisconsin W-2 Participants in Paid Placements***

Number of Participants in Paid Placements				
Paid Participants:	Jun-03	May 2003	Change	Percent Change
Milwaukee County	8,220	8,078	142	1.7%
Balance of State	2,434	2,381	53	2.2%
Statewide Caseload	10,654	10,459	195	1.8%
Milwaukee Regions:	Jun-03	May 2003	Change	Percent Change
Region 1 - YW Works	787	784	3	0.4%
Region 2 - UMOS	1,068	1,050	17	1.6%
Region 3 - OIC	1,632	1,591	41	2.5%
Region 4 - YW Works	1,352	1,342	9	0.7%
Region 5 - UMOS	2,059	2,006	53	2.6%
Region 6 - Maximus	1,323	1,304	18	1.4%
Milwaukee Total:	8,220	8,078	142	1.7%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: The paid caseload includes the following categories of placements:

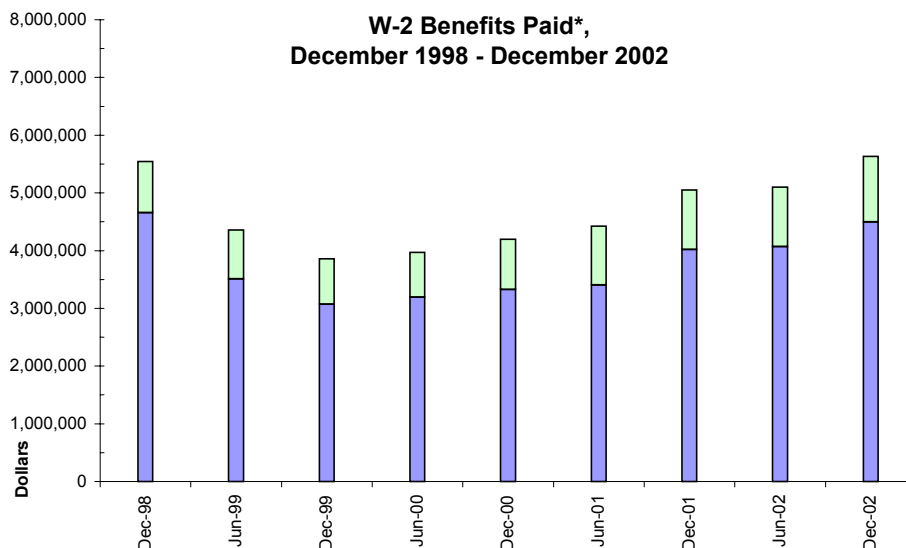
- W-2 Transition (W2T)..... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.
- Community Service Job (CSJ)..... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.
- Trial Job (TJB)..... A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.
- Case Mgmt- Caretaker of Newborn (CMC)... A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.

DRAFT**W-2 Paid Participants and Benefits Paid****W-2 Paid Participants - Most Recent Six Months**

	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03
Milwaukee	7,821	7,710	7,716	7,840	8,078	8,220
Bal. of State	2,263	2,262	2,326	2,399	2,381	2,434
Statewide	10,084	9,972	10,042	10,239	10,459	10,654

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development

*Note: The paid participants included in this count are participants who were in a paid placement during the report month.

**W-2 Benefits Paid - Most Recent Six Months**

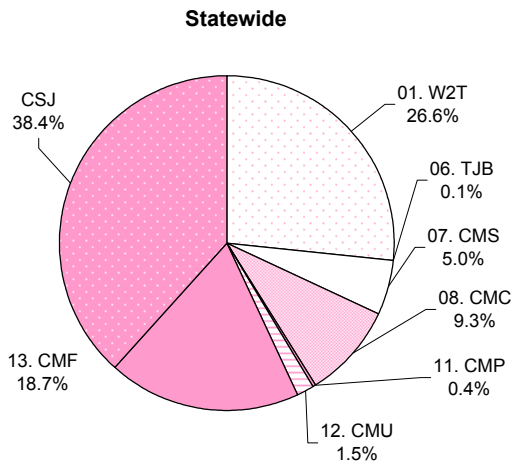
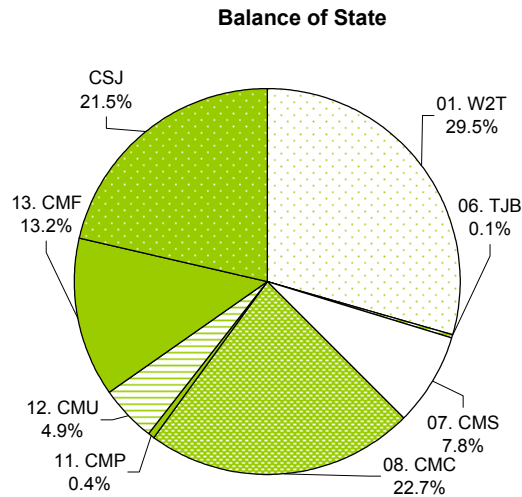
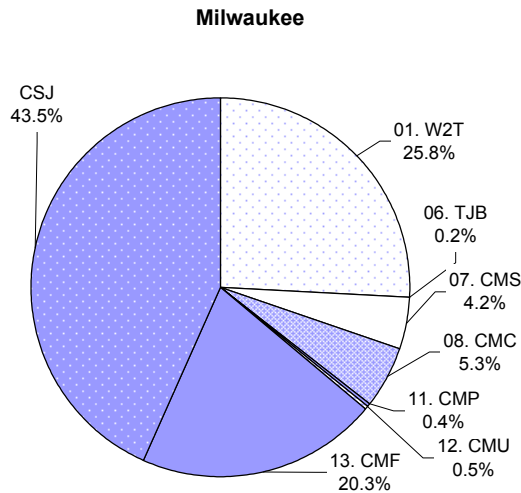
	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04
Milwaukee	\$4,493,487	\$4,694,037	\$4,394,459	\$4,281,478	\$4,273,619	\$4,341,919
Bal. of State	1,139,775	1,188,482	1,194,022	1,178,556	1,233,738	1,279,956
Statewide	\$5,633,262	\$5,882,519	\$5,588,481	\$5,460,034	\$5,507,357	\$5,621,875

Source: CARS, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development

*Note: The benefits paid are the total monthly net benefits after sanctions and recoupments are applied.

Placements of W-2 Participants, June 2003 *

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Number and Percent of W-2 Participants in Placements

	Milw		BOS		Statewide	
	#	%	#	%	#	%
W2T	2,838	26%	975	30%	3,813	27%
CSJ	4,783	43	709	21	5,492	38
TJB	19	0	2	0	21	0
CMS	462	4	258	8	720	5
CMC	580	5	748	23	1,328	9
CMP	41	0	13	0	54	0
CMU	50	0	161	5	211	1
CMF	2,234	20%	436	13%	2,670	19%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

* Note: W-2 Transition (W2T).....A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.

Community Service Job (CSJ).....A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.

Trial Job (TJB).....A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.

Case Mgmt - Caretaker of a Newborn (CMC).....A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.

Case Mgmt - Pregnancy (CMP).....A participant that is seven months pregnant or more.

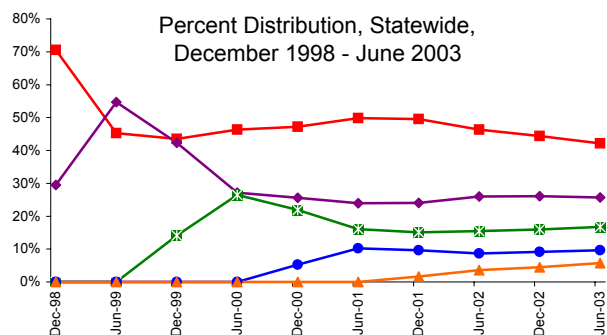
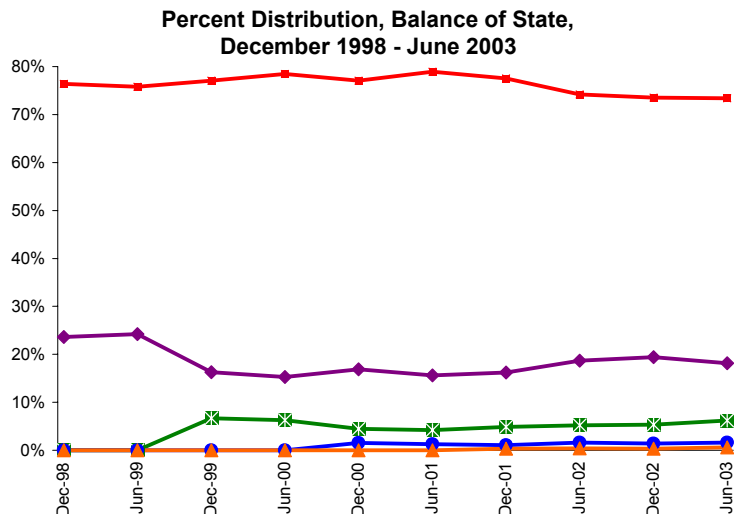
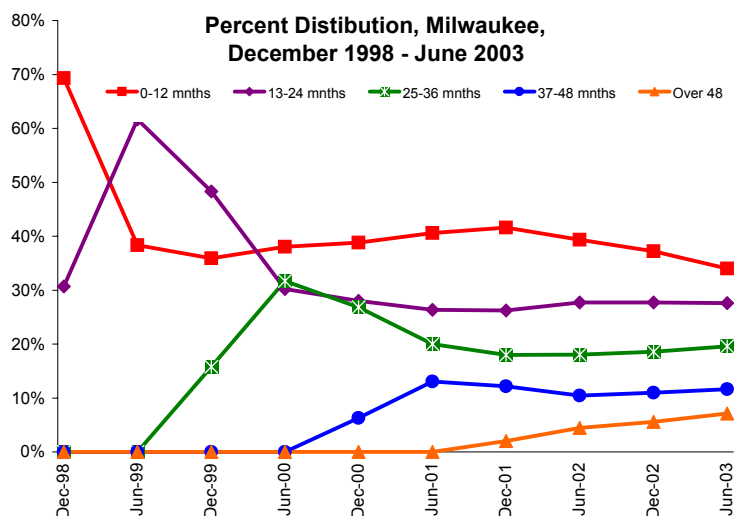
Case Mgmt - Service for Job Ready (CMS).....Used for case management services for unemployed individuals who have been assessed as having the capability of obtaining immediate full-time employment.

Case Mgmt Follow-up (CMF).....Used for case management services for participants who have moved up the W-2 ladder to unsubsidized employment.

Case Mgmt - Service for Working (CMU).....Used for individuals working in unsubsidized employment who are without barriers to full-time employment.

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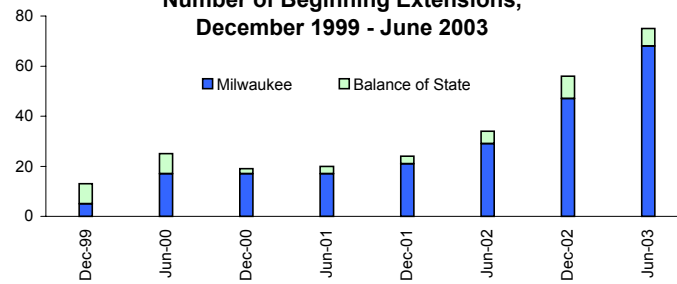
Length of Stay of W-2 Participants*



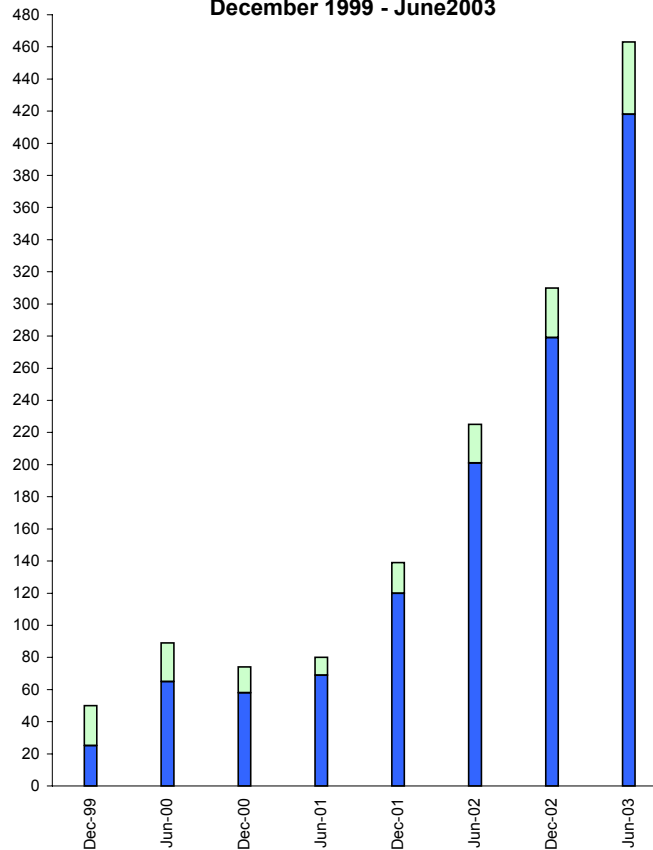
Number of Participants by Length of Stay - Most Recent Six Months							
	Mnths	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03
Milwaukee	0-12	4084	3844	3758	3750	3795	3782
	13-24	3143	3140	3048	3026	3046	3069
	25-36	2071	2063	2107	2124	2181	2176
	>37	1898	1895	1896	1965	2046	2089
Bal. of State	0-12	2517	2468	2506	2560	2520	2569
	13-24	648	655	643	659	637	636
	25-36	186	202	192	201	211	216
	>37	63	70	68	72	78	78
Statewide	0-12	6293	6000	5943	6006	6011	6033
	13-24	3762	3773	3685	3663	3656	3682
	25-36	2267	2277	2307	2338	2404	2398
	>37	1990	1992	1991	2064	2154	2199

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Length of stay is determined for the W-2 participants in the report month by the number of total months a participant has been in W-2.

Extensions Granted for 24 Month Clocks***DRAFT****Number of Beginning Extensions,
December 1999 - June 2003****Number of Beginning Extensions - Most Recent Six Months**

	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03
Milwaukee	49	49	57	64	83	68
Bal. of State	10	6	10	12	15	7
Statewide	59	55	67	76	98	75

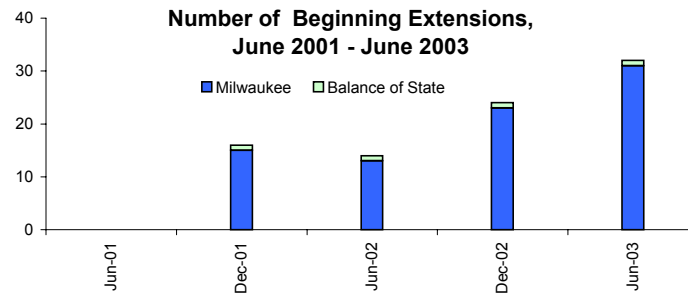
**Number of Ongoing Extensions,
December 1999 - June 2003****Number of Ongoing Extensions - Most Recent Six Months**

	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03
Milwaukee	292	298	319	335	388	418
Bal. of State	34	37	40	41	47	45
Statewide	326	335	359	376	435	463

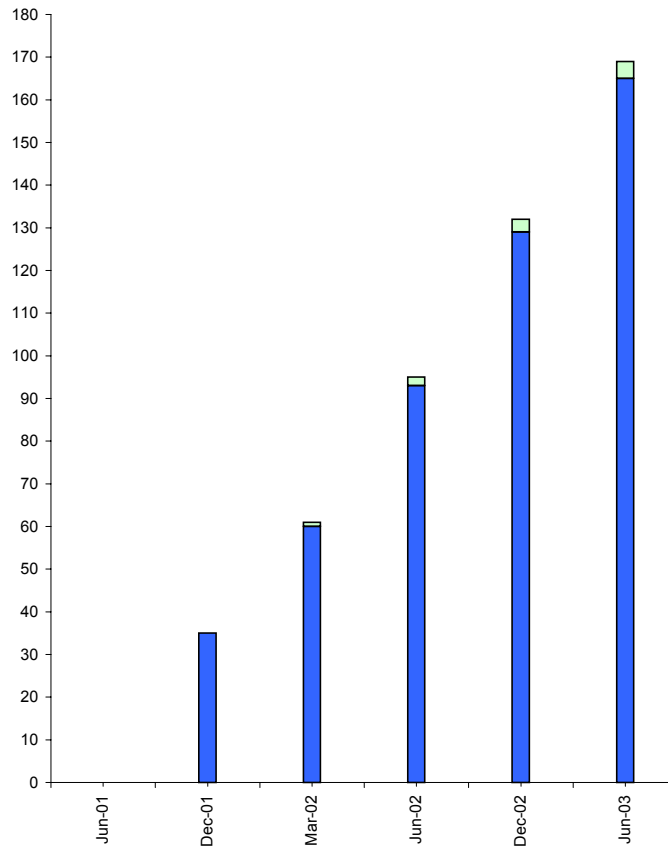
Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted for up to 6 additional months after 24 months of participation in a W2T or CSJ placement.

Extensions are granted when the participant is nearing the 24th month of their placement clock and they qualify for extended eligibility by meeting specific required criteria.

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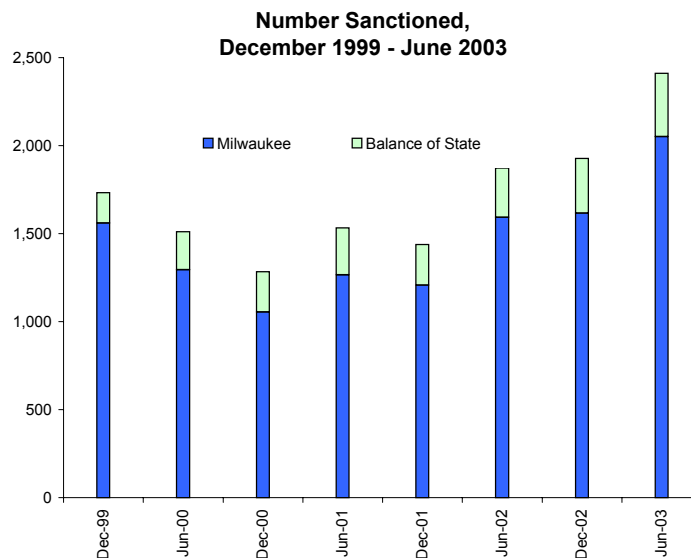
	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03
Milwaukee	25	26	24	25	32	31
Bal. of State	3	0	2	1	1	1
Statewide	28	26	26	26	33	32

Number of Ongoing Extensions, June 2001 - June 2003**Number of Ongoing Extensions - Most Recent Six Months**

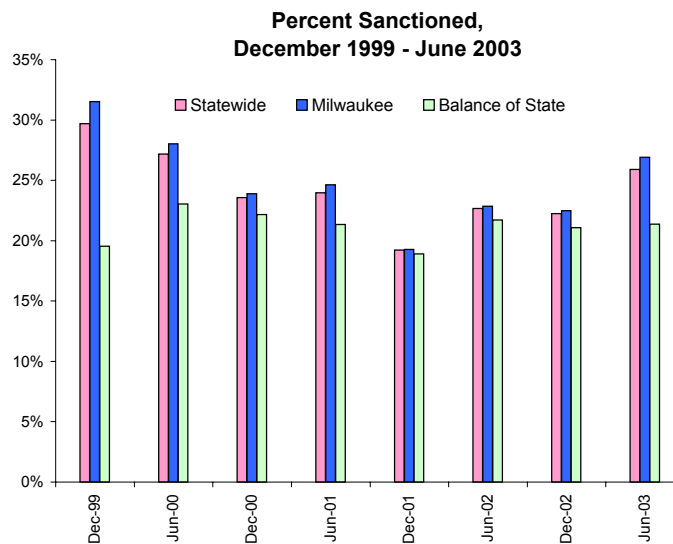
	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03
Milwaukee	132	128	139	140	158	165
Bal. of State	5	5	5	4	4	4
Statewide	137	133	144	144	162	169

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted for up to 18 additional months after 60 months of lifetime participation. Extensions are granted when the participant is nearing the 60th month of their lifetime clock and they qualify for extended eligibility by meeting specific required criteria. The 60 month extensions first became relevant as of September 2001.

DRAFT**W2T and CSJ Placement Types who were Sanctioned*****Number Sanctioned - Most Recent Six Months**

	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03
Milwaukee	1,846	2,030	1,922	2,045	2,056	2,051
Bal. of State	317	378	364	388	371	360
Statewide	2,163	2,408	2,286	2,433	2,427	2,411

**Percent Sanctioned - Most Recent Six Months**

	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03
Milwaukee	26%	28%	27%	28%	27%	27%
Bal. of State	21	25	24	24	23	21
Statewide	25%	28%	26%	27%	27%	26%

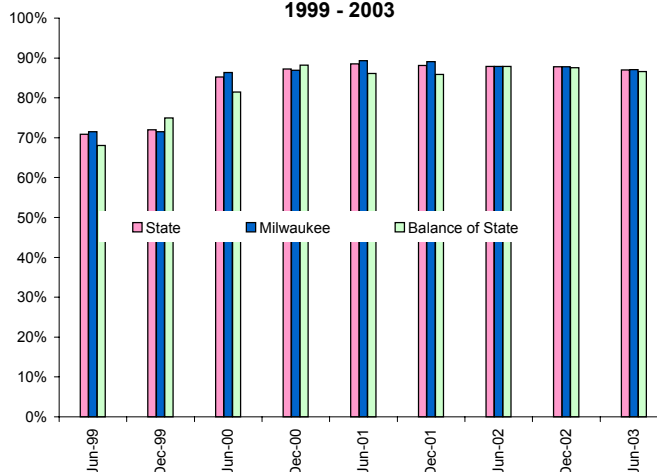
Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

* Note: Because sanction counts prior to September 1999 were counted differently they are not included in these graphs. The graphs on this page report information on the sanctionable population (W2T and CSJ placements only). The data represented here are point in time during a month.

W-2 Participants Employed After 30 and 180 Days

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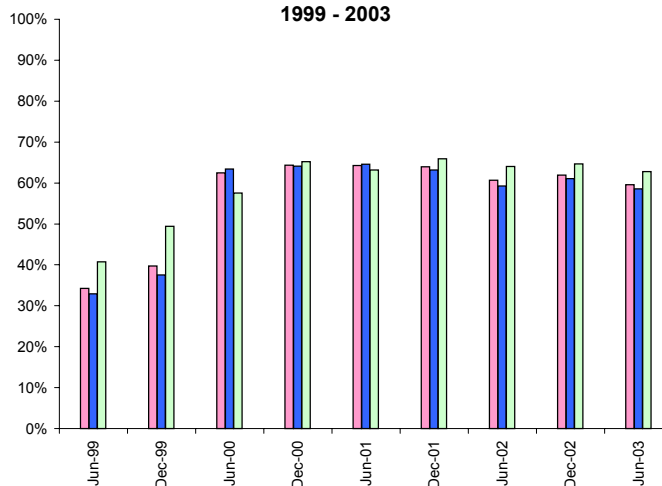
**Average Percent Employed After 30 Days*,
1999 - 2003**



Percent Employed After 30 Days - Most Recent Six Months

	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03
Milwaukee	86%	88%	88%	85%	88%	88%
Bal. of State	85	85	90	91	84	85
Statewide	86%	87%	88%	86%	87%	87%

**Average Percent Employed After 180 Days*,
1999 - 2003**



Percent Employed After 180 Days - Most Recent Six Months

	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03
Milwaukee	61%	58%	59%	58%	57%	59%
Bal. of State	74	61	58	56	67	68
Statewide	65%	59%	59%	58%	59%	60%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: The percent employed is a six month average of the months prior to the date in the graph. Entered employments are unsubsidized employments that began during the W-2 episode. Follow-throughs that meet the criteria are recorded for entered employments as of the 30th or 180th day after the start of an entered employment. The recorded results of the follow-through can be no contact, employed, or not employed. This chart counts paid and unpaid participants who are recorded as employed.